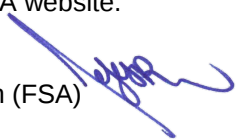


Faculty Student Association of DMC-Student Activity Fund
University Council (UC)
FY 2026 = June 1, 2025 through May 31, 2026
CERTIFIED BUDGET

Account	Description	Certified Budget 2024 - 2025	Current YTD as of 05/31/25	Proposed Budget 2025 - 2026	Rollover Balance from MSC	Certified Budget 2025 - 2026	Comments
40-49001-016-30001	ACTIVITIES FEES INCOME	\$ 36,250.50	\$ 36,148.66	\$36,250.50		\$ 36,250.50	
40-40001-016-30001	ROLLOVER BALANCE	19,760.14	19,760.14	-		7,694.25	
	ROLLOVER BALANCE FROM MSC	-	-	-		-	
Total Income		\$56,010.64	\$ 55,908.80	\$36,250.50		\$ 43,944.75	Formula cell (Don't change)
Program Expenses							
40-70009-016-30001	ADMINISTRATION FEE	\$ 1,933.00	\$ 1,933.00	\$ 1,979.00		\$ 1,979.00	Formula cell (Don't change)
40-70244-016-30001	AMERICAN MEDICAL WOMEN'S ASSOCIATION (AMWA)	\$ -	\$ (260.00)	\$ -		-	
40-70391-016-30001	BLOCK PARTY	1,000.00	-	1,000.00		1,000.00	
40-70280-016-30001	BROOKLYN FREE CLINIC (BFC)	2,000.00	2,000.00	2,000.00		2,000.00	Transfer Funds to MSC BFC (40-70280-012)
40-70281-016-30001	CHINESE AMERICAN MEDICAL SOCIETY (CAMS)	1,000.00	-	-		-	Delete Account
40-70249-016-30001	DANIEL HALE WILLIAMS SOCIETY (DHWS)	750.00	648.00	-		-	Delete Account
40-70392-016-30001	DOWNSTATE ART INSTALLATION SOCIETY (DAIS)	400.00	-	-		-	Delete Account
40-70248-016-30001	DOWNSTATE CHRISTIAN FELLOWSHIP (DCF)	1,000.00	747.03	-		\$ -	Delete Account
40-70333-016-30001	DOWNSTATE ORG OF SO. ASIAN STUDENTS (DOSAS)	300.00	(100.00)	-		-	Delete Account
40-70400-016-30001	GLOBAL SURGERY STUDENT ALLIANCE	150.00	-	-		-	Delete Account
40-70255-016-30001	MAIMONIDES SOCIETY	1,000.00	128.98	-		\$ -	Delete Account
40-70256-016-30001	MEDICAL ARTIST'S GUILD/BROOKLYN STORIES	1,000.00	241.82	-		\$ -	Delete Account
40-70356-016-30001	MULTICULTURAL FAIR	3,000.00	2,900.48	3,500.00		3,500.00	
40-70418-016-30001	MULTICULTURAL/DIVERSITY PROGRAMMING	2,500.00	3,130.00	-		-	
40-70257-016-30001	MUSLIM STUDENTS ASSOCIATION (MSA)	1,000.00	935.82	-		\$ -	
40-70173-016-30001	PROGRAMS AND PROJECTS	24,301.05	21,731.87	7,121.50		\$ 20,065.75	
40-70388-016-30001	STUDENT ORGANIZATION LEADERSHIP TRAINING	2,000.00	1,319.99	2,000.00		2,000.00	
40-70358-016-30001	SUNY STUDENT ASSEMBLY	1,500.00	1,853.56	1,600.00		1,600.00	
40-70349-016-30001	THANKSGIVING DINNER	2,000.00	2,025.00	2,000.00		2,000.00	Transfer Funds to SCGB 40-41006-015
40-70135-016-30001	UC MEETING DINNERS	2,500.00	2,979.00	\$ 2,500.00		\$ 2,500.00	
40-70348-016-30001	WINTER/SPRING EVENTS	4,000.00	6,000.00	4,000.00		4,000.00	
40-70424-016-30001	STUDENTS FOR JUSTICE IN PALESTINE	-	-	800.00		800.00	
40-70168-016-30001	PHYSICIANS FOR HUMAN RIGHTS	-	-	-		-	
40-70419-016-30001	STUDENTS WITH DISABILITIES & CRONIC ILLNESSES	-	-	50.00		50.00	
40-70284-016-30001	GLOBAL HEALTH CLUB	-	-	1,00			

October 18, 2025

TO: Tobi Somorin, President
University Council (UC)
via eMail and posted on FSA website.

FROM: Jeffrey Putman, President,
Faculty Student Association (FSA) 

SUBJECT: UC Budget Certification for FY 2026 (6/1/25 thru 5/31/26).

Attached is a copy of UC's certified budget for Student Activity fees (SAF) for the fiscal year 2026 that began June 1, 2025. The UC approved the submitted budget at their August 28th, 2025 meeting which has been modified as needed and certified on behalf of the campus President in accordance with the SUNY Board of Trustees Guidelines with the following adjustment:

- **Rollover:** The UC's actual year end unused funds at 5/31/25 was **\$7,694.25**. UC must make efforts to increase its programs and activities to spend their SAF income by 5/31/26 or consider reducing its future fee rate.
- **Reserve Fund:** The UC submitted a **\$2,500** Reserve Fund, which has been revised to the Reserve Fund of **\$2,410.73** (5% of prior year's actual expenses). SUNY Guidelines requires a minimum of 5% but no more than 100% of prior year's actual expenses.
- **Programs & Projects:** The net of the above revision results is adjusted to **\$9,261.85**. to balance UC's budget (bottom line net to zero).

Please be aware that:

- **Authorized Signatures:** the UC Constitution requires joint signatures on payment requests co-signed by the Treasurer and one other UC officer. Club funds require UC Treasurer plus one other club officer's signature.
- **Expenses** may be drawn from appropriate accounts in accordance with this certified budget, dependent on the positive cash balance of the account at the time of disbursements.
- **Programs & Projects and Reserve Fund** accounts requires UC meeting minutes approving each use, since purpose is undesignated at this time of certification.
- The Council may submit a revised budget for additional certification at any time during the year.
- [FSA Payment Form \(link\)](#), [SAF Meeting Minutes Guidelines \(link\)](#), and [other SAF documents \(link\)](#) are available online.

cc: Anthony Condoleo, FSA Interim Controller (w/original documents)
Daniel Minnock, Bookkeeper
Daniel Green, VP
Hend Heikal, Secretary
Shivasuryan Vummidi, Treasurer
DeAnne Kennedy-Lorde, Bursar (No SAF rate change; F/T Rate = \$20/yr.)

Jeffrey Putman, VP Student Affairs
Schuyler Hooke, Director, Student Life
Adam Burgman, Director, Student Center

Faculty Student Association of DMC-Student Activity Fund
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40-70168-016-30001	PHYSICIANS FOR HUMAN RIGHTS	-	-	-		-	
40-70419-016-30001	STUDENTS WITH DISABILITIES & CRONIC ILLNESSES	-	-	50.00		50.00	
40-70284-016							