

**Faculty Student Association of DMC-Student Activity Fund
University Council (UC)
FY 2021 = June 1, 2020 through May 31, 2021
REVISED CERTIFIED BUDGET (5/13/21)**

Red Ink highlights revisions made during FSA certification

Account	Description	Prior FY 2020 5/31/20 Actual	Submitted Budget FY 2021	Certified Revised Budget 2020 - 2021	Comments
40-49001-016	ACTIVITIES FEES INCOME	\$ 34,030.04	\$34,030.04	\$ 34,030.00	Based on FY2020 Actual revenue
40-49001-016	80 % REFUND OF FALL 2020 UC FEE			(15,058.00)	Net FY2021 SAF income=\$18,972
40-40001-016	ROLLOVER BALANCE	12,918.16	-	23,862.78	Actual prior Yr funds not spent as of 5/31/20
Total Income		\$46,948.20	\$34,030.04	\$ 42,834.78	Formula cell (Don't change)
Program Expenses					
40-70009-016	ADMINISTRATION FEE	\$ 1,612.00	\$ 1,612.00	\$ 1,651.00	Formula cell (Don't change)
40-70245-016	AMERICAN MEDICAL ASSOCIATION - MEDICAL SOCIETY OF NYS	-	-	-	
40-70244-016	AMERICAN MEDICAL WOMEN'S ASSOCIATION (AMWA)	1.00	150.00	150.00	
40-70261-016	ASIAN PACIFIC AMERICAN MEDICAL STUDENT ASSOCIATION (APAMSA)	-	150.00	150.00	
40-70291-016	ASSOCIATION OF WOMEN SURGEONS	-	-	-	
40-70246-016	CARDIOLOGY CLUB	-	-	-	
40-70280-016	BROOKLYN FREE CLINIC	700.00	750.00	750.00	Transfer funds to 40-70280-012
40-70281-016	CHINESE AMERICAN MEDICAL SOCIETY (CAMS)	297.93	300.00	300.00	
40-70249-016	DANIEL HALE WILLIAMS SOCIETY	-	650.00	650.00	
40-70367-016	DIALYSIS SIDEKICKS	-	95.00	95.00	
40-70373-016	DOWNSTATE BOOK CLUB	40.00	-	-	
40-70248-016	DOWNSTATE CHRISTIAN FELLOWSHIP	(70.83)	750.00	750.00	
40-70295-016	DOWNSTATE DEVELOPMENTAL DISABILITIES	-	-	-	
40-70252-016	DOWNSTATE ETHICS SOCIETY	-	175.00	175.00	
40-70075-016	DOWNSTATE WHITE COATS FOR BLACK LIVES	-	250.00	250.00	
40-70080-016	DOWNSTATE MUSIC CLUB	-	-	-	
40-70333-016	DOWNSTATE ORG OF SO. ASIAN STUDENTS (DOSAS)	-	-	-	
40-70377-016	DOWNSTATE IMMIGRANT HEALTH INITIATIVE	(60.00)	-	-	
40-70374-016	DOWNSTATE INITIATIVE FOR NUTRITIONAL EMPOWERMENT	0.00	175.00	175.00	
40-70290-016	INTERVENTIONAL RADIOLOGY INTEREST GROUP	-	-	-	
40-70350-016	DOWNSTATE MEDICAL ENTREPRENEURSHIP CLUB (DMEC)	200.00	200.00	200.00	
40-70252-016	ETHICS SOCIETY	-	-	-	
40-70080-016	DOWNSTATE MUSIC CLUB	0.00	50.00	50.00	
40-70258-016	DOWNSTATE OB-GYN SOCIETY	(150.00)	100.00	100.00	
40-70240-016	DOWNSTATE OCCUPATIONAL THERAPY	-	300.00	300.00	
40-70289-016	DOWNSTATE ORG OF SO. ASIAN STUDENTS (DOSAS)	-	250.00	250.00	
40-70260-016	DOWNSTATE ORTHOPEDICS CLUB/SPORTS MEDICINE	14.79	75.00	75.00	
40-70384-016	DOWNSTATE PLASTIC & RECONSTRUCTIVE SURGERY INTEREST GROUP	(280.50)	250.00	250.00	
40-70254-016	DOWNSTATE PRIDE CLUB	-	275.00	275.00	
40-70370-016	DOWNSTATE STREET MEDICINE OUTREACH ASSOCIATION	(100.00)	325.00	325.00	
40-70266-016	LATINO MEDICAL STUDENT ASSOCIATION (LMSA)	-	-	-	
40-70371-016	DOWNSTATE STUDENT NURSING ASSOCIATION (DSNA)	(130.00)	-	-	
40-70268-016	DOWNSTATE STUDENTS FOR CHOICE	181.50	200.00	200.00	
40-70268-016	DOWNSTATE SURGERY CLUB	3.00	-	-	
40-70347-016	FAMILY MEDICINE INTEREST GROUP (FMIG)	-	-	-	
40-70284-016	GLOBAL HEALTH CLUB	-	225.00	225.00	
40-70266-016	LATINO MEDICAL STUDENT ASSOCIATION (LMSA)	134.63	200.00	150.00	
40-70255-016	MAIMONIDES SOCIETY	138.70	750.00	750.00	
40-70256-016	MEDICAL ARTISTS' GUILD/ BROOKLYN STORIES	-	500.00	500.00	
40-70356-016	MULTICULTURAL FAIR	1,947.57	3,000.00	3,000.00	
40-70330-016	P.A. CLUB	-	-	-	
40-70257-016	MUSLIM STUDENTS ASSOCIATION (MSA)	905.50	750.00	750.00	
40-70361-016	NATIONAL PERINATAL ASSOCIATION STUDENT SOCIETY (NPASS)	(25.00)	-	-	
40-70375-016	NURSING MEDICAL STUDENT ALLIANCE	200.00	-	-	
40-70270-016	STUDENT INTEREST GROUP IN NEUROLOGY	-	-	-	
40-70272-016	ONCOLOGY CLUB	-	150.00	150.00	
40-70262-016	PEDS'R'US	-	150.00	150.00	
40-70379-016	PHOTOGRAPHY CLUB	(50.00)	65.00	65.00	
40-70330-016	PHYSICIAN ASSISTANT CLUB	60.00	-	-	
40-70173-016	PROGRAMS & PROJECTS	4,893.78	4,478.04	13,114.78	Net of all other revisions placed here
40-70294-016	PROJECT TEACH	-	100.00	100.00	
40-70263-016	PSYCHIATRY STUDENT INTEREST GROUP (PHYCHSIG)	-	100.00	100.00	
40-70357-016	SERVICE LEARNING POSTER COMPETITION	-	700.00	700.00	
40-70273-016	SURGERY SOCIETY	-	-	-	
40-70381-016	SOCCER CLUB	-	45.00	45.00	
40-70376-016	SIMULATION CENTER	-	-	-	
40-70270-016	STUDENT INTEREST GROUP IN NEUROLOGY (SIGN)	0.00	60.00	60.00	
40-70368-016	STUDENT OCCUPATIONAL THERAPY ASSOCIATION	(300.00)	-	-	
40-70388-016	STUDENT ORGANIZATION LEADERSHIP TRAINING	0.00	1,500.00	-	
40-70264-016	STUDENTS FOR A NATIONAL HEALTHCARE PROGRAM	6.50	200.00	125.00	
40-70362-016	STUDENTS PARTNERING AND REACHING KIDS (SPARK)	-	50.00	50.00	
40-70369-016	SUNY DOWNSTATE CHAPTER OF PHYSICIANS FOR HUMAN RIGHTS	14.79	450.00	450.00	
40-70269-016	STUDENTS FOR SOCIAL RESPONSIBILITY	-	650.00	650.00	
40-70358-016	SUNY STUDENT ASSEMBLY	447.20	-	-	
40-70349-016	THANKSGIVING DINNER	2,000.00	2,000.00	2,000.00	Transfer funds to 40-41006-015
40-70135-016	UC MEETING DINNERS	1,952.86	2,500.00	2,500.00	
40-70389-016	UROLOGY INTEREST GROUP	-	175.00	175.00	
40-70348-016	WINTER/SPRING EVENTS	8,000.00	8,000.00	8,000.00	Transfer funds to 40-41006-015
40-70364-016	WOMEN IN SCIENCE & ENGINEERING AT DOWNSTATE (WISED)	-	-	-	
40-70227-016	YEARBOOK ADVERTISEMENTS	500.00	750.00	750.00	
Total Program Expense		\$ 23,085.42	\$ 34,630.04	\$ 41,680.78	Formula cell (Don't change)
Balance Before Reserves		23,862.78	(600.00)	1,154.00	Formula cell (Don't change)
Reserves:					
40-30008-016	RESERVE FUND			1,154.00	Minimum 5% prior yr actual expense of \$23,085.42
Total Reserves		\$ -	\$ -	\$ 1,154.00	Formula cell (Don't change)
Total Expenses + Reserves		\$ 23,085.42	\$ 34,630.04	\$ 42,834.78	Formula cell (Don't change)
Total Net Income less Expenses + Reserves		\$ 23,862.78	(\$600.00)	\$ -	Formula cell (Don't change)

*SUNY Reserve Guidelines >5% and <100% of prior year actual expenses



Faculty Student Association of
DOWNSTATE
Medical Center

May 13, 2021

TO: Timothy Morello, President
University Council (UC)
via eMail and posted on FSA website.

FROM: Richard J. Bentley, President,
Faculty Student Association (FSA)

SUBJECT: UC Budget Revised Certification for FY 2021 (6/1/20 thru 5/31/21).

Attached is a copy of UC's certified budget for Student Activity fees (SAF) for the fiscal year 2021 that began June 1, 2020. The UC had submitted and voted to refund 80% of the Fall 2020 SAF at their February 18, 2021 meeting. The UC Budget, which has been modified as needed and certified on behalf of the Campus President in accordance with the SUNY Board of Trustees Guidelines with the following adjustments:

- **Activities Fee Income:** The UC's prior budgeted FY2021 revenue for was \$ 34,030.04. is revised to **\$18,972. This reflects** UC's refund of 80% of Fall 2020 Student Activity Fee (est total \$15,058). Full time students to receive refund of \$8; prorated for Part time students).
- **Programs & Projects:** The net of the above revision results has been made in this account being adjusted to **\$ 13,114.78** in order to balance UC's budget (bottom line net to zero).

Please be aware that:

- **Authorized Signators:** the UC Constitution requires joint signatures on payment requests co-signed by the Treasurer and one other UC officer. Club funds require UC Treasurer plus one other club officer's signature.
- **Expenses** may be drawn from appropriate accounts in accordance with this certified budget, dependent on the positive cash balance of the account at the time of disbursements.
- **Programs & Project's** account requires UC meeting minutes approving each use, since purpose is undesignated at this time of certification.
- The Council may submit a revised budget for additional certification at any time during the year.
- [FSA Payment Form \(link\)](#), [SAF Meeting Minutes Guidelines \(link\)](#), and [other SAF documents \(link\)](#) are available online.

Please feel free to contact me at Ext. 2186 if you have questions or concerns.

cc: Anthony Condoleo, FSA Interim Controller (w/original documents)

Daniel Minnock, Bookkeeper

Lauren Vincente, VP

Justin Ingram, Secretary

Oladunni Ogunbdipe, Treasurer

DeAnne Kennedy-Lorde, Bursar (No SAF rate change; F/T Rate = \$20/yr, less 80% Fall 2020 refund)

Jeffrey Putman, VP Student Affairs

Schuyler Hooke, Interim Director, Student Center

Faculty Student Association of Downstate Medical Center, Inc

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