SPH Student Council Minutes

May 15th, 2016 9

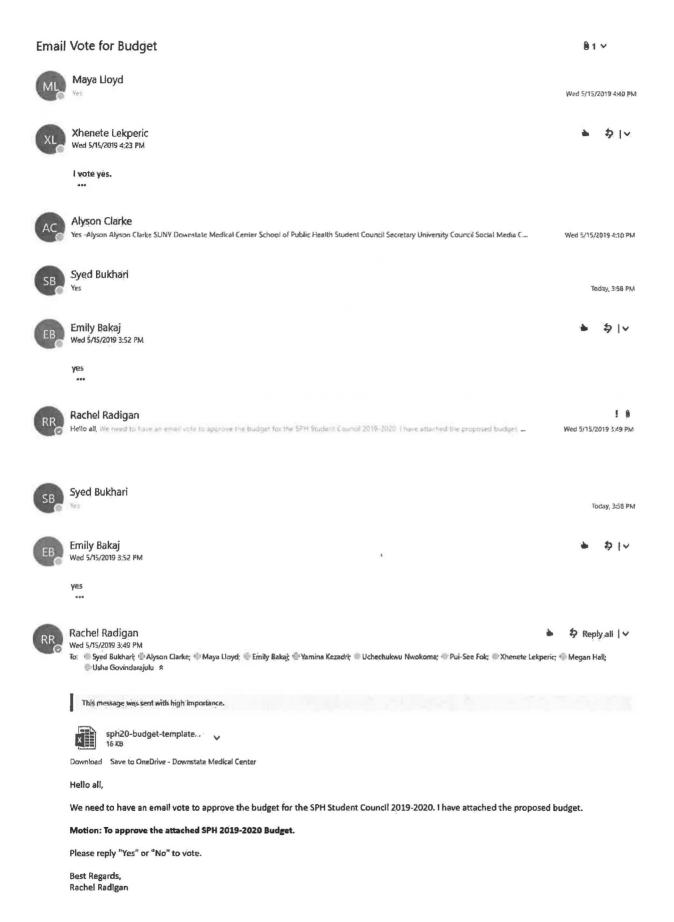
Email vote to approve the budget for the SPH Student Council 2019-2020.

The attached budget was proposed to SPH Student Council members via eMail sent May 15, 2019 at 3:49 pm.

The motion made was to approve the attached SPH 2019-2020 Budget.

The SPH Student Council's vote was via eMail with the vote tabulation.

Respectfully submitted by Alyson Clarke, SPH Student Council Secretary



Faculty Student Association of DMC-Student Activity Fund School of Public Health Student Council (SPH) FY 2020 = June 1, 2019 through May 31, 2020

BUDGET TEMPLATE

For each Council account, Column C = the Council's current Yr Certified Budget, Column D= Actual 10 months Year to Date amounts. Insert Council's Proposed FYE 2020 Budget in Column F. Add/Insert rows for any needed New Accounts (insert title, leave account # "TBD")

Account	Description	Certified Budget 2018 - 2019		Current YTD as of 03/31/19		Difference (Funds Avail)		Certified Budget 2019 - 2020		Comments
Income										
40-42092-013-30001	ACTIVITIES FEES INCOME	\$	5,200.00		\$4,460.00	\$	740.00	\$	4,460.00	
40-40001-013-30001	ROLLOVER BALANCE	-	3,430.00		3,430.20		(0.20)		3,430.00	
40-21010-013-30001	FUNDRAISER (CHILDREN OF PROMISE)		87.00				87.00			
Total Income		\$	8,717.00		\$7,890.20			\$	7,890.00	Formula cell (Don't change)
Program Expenses	Note: If a Club/Org does its own fundraising, Be sure to	mark Colum	ın G commen	t= "Retair	ns Anv Prior Ye	ar Rolle	over"			
40-70009-013-30001	ADMINISTRATION FEE	\$	55.00		55.00		-	\$	56.00	Formula cell (Don't change)
40-70044-013-30001	CLUBS	1	300.00		-	\$	300.00		300.00	, , , , , , , , , , , , , , , , , , , ,
40-70055-013-30001	CONFERENCE SUPPORT		1,000.00		-	\$	1,000.00		1,000.00	
40-70097-013-30001	EVENTS		5,235.00		1,170.53	\$	4,064.47		5,034.00	
40-70135-013-30001	MEETINGS EXPENSES		600.00		-	\$	600.00			
40-70174-013-30001	PROGRAMS & PROJECTS		1,037.00		*	\$	1,037.00		1,000.00	
40-70366-013-30001	FUNDRAISER (CHILDREN OF PROMISE)		90.00		3.18	\$	86.82			
Total Program Expense		\$	8,317.00	\$	1,228.71	\$	7,088.29	\$	7,390.00	Formula cell (Don't change)
Balance Before Reserves			400.00		6,661.49				500.00	Formula cell (Don't change)
Reserves:										
40-30008-013-30001	RESERVE FUND		400.00				400.00		500.00	
Total Reserves		\$	400.00	\$		\$	400.00	\$	500.00	Formula cell (Don't change)
Total Expenses + Reserv	es	\$	8,717.00	\$	1,228.71	\$	7,488.29	\$	7,890.00	Formula cell (Don't change)
	Total Net Income less Expenses + Reserves									