

Student Center Governing Board Meeting 2020-2021
Tuesday, May 11th, 2021
5:30PM

Attendance:

Christopher Garnett
Adam Burgman
Schuyler Hooke
Aaron Huang
Donna Lee
Electra Nassis
Issac Vignan
Lauren Vicente - megan
Maisha Ahmed
Donna
Liana - proxy paloama



Agenda

I. Call to order

A. Donna called the meeting to order at 5:47.

II. Old Business

A. Overview of programs

- Weekly Trivia and rotating other emailed events
- Home Fitness Program - will be paused at the end of the month
- Virtual Programming Website - Updated for the month of April - https://sls.downstate.edu/student_center/programs.html
- Earth Day - Tues, April 22nd
 - Turn out was great
- SUNYFest - Sat, April 24th
 - AJR- great performance
- Virtual Jukebox Bingo - Tues, May 4th

III. New Business

A. SCGB ELECTIONS 2021-2022

- Each nominee will give a short speech
- President -- nominees: Isaac Vingan
 - Isaac -elected
- Vice President -- nominees: Christopher Garnett, Donna Lee, Ikhtiyor Djuraev
 - Chris- elected
- Secretary -- nominees: Maisha Ahmed, Electra Nassis
 - Maisha - elected
- Treasurer -- nominees: Liam Deegan, Donna Lee, Moazam Afzal
 - Donna - elected

B. Budget discussions -- to be led by Lauren

- Budget vote: Isaac motioned, Donna seconded
 - Passed - unanimously

C. Re-opening details

- Sign-ups
- Pantry re-opening/funding
- Current staff members are graduating, may be able to open only two days a week instead of three

D. Building improvements

- Weight Room- new equipment is a big hit. Still waiting for all the dumbbells to come in.
- Pool- refilling next week to check for leaks. May open in August.
- Other improvements - projector batteries need replacing
- Fridge- received the university grant and will be purchasing one for pantry perishables
- Monthly bulletin boards
 - June - Donna, Chris
 - Claim months for the upcoming year
 1. August- Liam
 2. September- Maisha
 3. October- Moz
 4. November - DJ
 5. December- Electra
 6. January - Aaron
 7. February- Donna
 8. March - Paloma
 9. April- Chris
 10. May- Isaac

E. Virtual programs to be continued

- SUNY-wide - Esport Competition
- Weekly Trivia and rotating other emailed events
 - To continue through summer or end this month?- TBD
- Home Fitness Programs -- to continue through summer or end this month?- TBD

F. Upcoming new programs

- Ice cream trucks

G. Updates on major campus events

- Graduation - Tues, May 25th and Wed, May 26th
 - Will be in-person, location TBA; Split into 2 groups and assigned a date
 - Will be allowed at least 2 guests and will be livestreamed

H. New program brainstorming

- If any ideas for tournaments, please let Adam know!

IV. **Adjournment**

A. Last roundabout

Lauren motioned to Adjourn. Seconded by Donna. Meeting Ended at 7:13pm.

**Faculty Student Association of DMC-Student Activity Fund
Student Center Governing Board (SCGB)
FY 2022 = June 1, 2021 through May 31, 2022
BUDGET TEMPLATE**

For each Council account, Column C = the Council's current Yr Certified Budget, Column D= Actual 10 months Year to Date amounts. Insert Council's Proposed FYE 2022 Budget in Column E.

Add/Insert rows for any needed New Accounts (insert title, leave account # "TBD")

Account	Description	Certified Budget 2020 - 2021	Current YTD as of 03/31/21	Difference (Funds Available)	Proposed Budget 2021 - 2022	Comments
40-49001-015-30001	ACTIVITY FEES INCOME	\$ 127,800.00	\$0.00	(\$127,800.00)	\$ 127,800.00	
40-40001-015-30001	ROLLOVER BALANCE	24,789.59	24,789.59	\$0.00	12,652.00	
40-41001-015-30001	GROUP & GUEST FEE	2,000.00	-	(\$2,000.00)	2,000.00	
40-41002-015-30001	HAPPY HOUR INCOME	1,500.00	-	(\$1,500.00)	1,500.00	
40-41003-015-30001	INTRAMURALS INCOME	700.00	-	(\$700.00)	1,000.00	
40-41004-015-30001	LOCKER RENTAL INCOME	5,000.00	-	(\$5,000.00)	5,000.00	
40-41005-015-30001	MINI COURSES INCOME	8,000.00	-	(\$8,000.00)	8,000.00	
40-41006-015-30001	SPECIAL EVENTS INCOME	40,000.00	2,000.00	(\$38,000.00)	40,000.00	
40-49004-015-30001	STAFF MEMBERSHIP INCOME	42,000.00	-	(\$42,000.00)	15,000.00	
Total Income		\$ 251,789.59	\$ 26,789.59	(\$225,000.00)	\$ 212,952.00	Formula cell (Don't change)
Note: In this section, the last column is the variance. On each individual expense row, a positive variance indicates remaining funds available. A negative variance (amount displayed in brackets) means the account is in deficit.						
Program Expenses						
40-70009-015-30001	ADMINISTRATION FEE	\$ 3,023.00	\$ -	\$ 3,023.00	\$ 3,096.00	Formula cell (Don't change)
40-70096-015-30001	ATHLETIC EQUIPMENT	4,500.00	-	\$ 4,500.00	4,500.00	
40-70310-015-30001	BAGEL BRUNCH (EXP)	-	-	\$ -	-	
40-70311-015-30001	COFFEE HOUSE (EXP)	17,000.00	-	\$ 17,000.00	15,000.00	
40-70383-015-30001	FOOD PANTRY DONATIONS	1,000.00	(1,100.00)	\$ 2,100.00	1,000.00	
40-70312-015-30001	HAPPY HOUR (EXP)	5,000.00	-	\$ 5,000.00	3,000.00	
40-70124-015-30001	INSURANCE	1,200.00	-	\$ 1,200.00	1,200.00	
40-70313-015-30001	INTRAMURALS (EXP)	1,500.00	-	\$ 1,500.00	1,500.00	
40-70135-015-30001	MEETING EXPENSE	2,500.00	-	\$ 2,500.00	2,500.00	
40-70314-015-30001	MINI COURSE (EXP)	8,500.00	980.00	\$ 7,520.00	8,500.00	
40-70315-015-30001	NEW/SPONTANEOUS (EXP)	6,667.00	(4,905.32)	\$ 11,572.32	6,000.00	
40-70145-015-30001	OFFICE SUPPLIES	2,000.00	349.18	\$ 1,650.82	1,000.00	
40-70307-015-30001	SERVICE IMPROVEMENTS	20,000.00	11,485.54	\$ 8,514.46	20,000.00	
40-70194-015-30001	SPECIAL EVENTS (EXP)	96,737.59	43,920.87	\$ 52,816.72	64,000.00	Rollover to be added to Special Events
40-70198-015-30001	STAFF FUNCTION (EXP)	5,000.00	-	\$ 5,000.00	3,000.00	
40-70308-015-30001	STEREO EQUIPMENTS (EX)	2,000.00	-	\$ 2,000.00	2,000.00	
40-70316-015-30001	SUMMER PROGRAM (EXP)	13,000.00	3,571.89	\$ 9,428.11	13,000.00	
40-70317-015-30001	TRAVEL FUNCTIONS (EX)	2,000.00	-	\$ 2,000.00	2,000.00	
40-70309-015-30001	VIDEO RENTAL (EXP)	1,500.00	-	\$ 1,500.00	500.00	
40-70149-015-30001	WELCOME EVENTS	48,000.00	10,594.30	\$ 37,405.70	48,000.00	
Total Program Expense		\$ 241,127.59	\$ 64,896.46	\$ 176,231.13	\$ 199,796.00	Formula cell (Don't change)
Balance Before Reserves		10,662.00	(38,106.87)	\$ (48,768.87)	13,156.00	Formula cell (Don't change)
Reserves:						
40-30008-015-30001	RESERVE	10,662.00	-	12,652.00	13,156.00	
Total Reserves		\$ 10,662.00	\$ -	\$ 12,652.00	\$ 13,156.00	Formula cell (Don't change)
Total Expenses + Reserves		\$ 251,789.59	\$ 64,896.46	\$ 186,893.13	\$ 212,952.00	Formula cell (Don't change)
Total Net Income less Expenses + Reserves		\$ -	\$ (38,106.87)	\$ (38,106.87)	\$ -	Formula cell (Don't change)

*SUNY Reserve Guidelines >5% and <100% of prior year actual expenses