

**FSA of Downstate Medical Center, Inc**  
**Certified SAF Budget Summary**  
**FY 2026 (June 1, 2025 to May 31, 2026)**

| Category                               | Student Council Organization      |                                |                       |                       |                             |                        |                                       |                         | Total   |
|----------------------------------------|-----------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------------|------------------------|---------------------------------------|-------------------------|---------|
|                                        | College-Program Specific          |                                |                       |                       |                             |                        | Campus Wide                           |                         |         |
|                                        | Health Professions (SoHP) Council | Graduate School (GSSC) Council | Medical (MSC) Council | Nursing (NSC) Council | Public Health (SPH) Council | Residence Hall Council | Student Center Governing Board (SCGB) | University Council (UC) |         |
| Income                                 |                                   |                                |                       |                       |                             |                        |                                       |                         |         |
| *Prior Yr Rollover                     | 9,015                             | 797                            | 231,149               | 21,799                | 8,578                       | 907                    | 42,001                                | 7,694                   | 321,940 |
| SAF Income                             | 16,919                            | 1,710                          | 90,300                | 14,831                | 7,506                       | 2,320                  | 145,000                               | 36,251                  | 314,837 |
| Other Income                           |                                   |                                |                       |                       |                             |                        |                                       |                         | -       |
|                                        |                                   |                                |                       |                       |                             |                        | 117,276                               |                         |         |
| Total Income                           | 25,934                            | 2,507                          | 321,449               | 36,630                | 16,084                      | 3,227                  | 304,277                               | 43,945                  | 754,053 |
|                                        |                                   |                                |                       |                       |                             |                        |                                       |                         |         |
| Expenses                               |                                   |                                |                       |                       |                             |                        |                                       |                         |         |
| Clubs                                  | 8,300                             | 290                            | 169,122               |                       | 500                         |                        | 27,476                                | 12,693                  | 218,381 |
| Specified Events/ Functions            | 4,000                             | 600                            | 68,785                | 10,500                | 8,500                       | 1,300                  | 133,543                               | 17,600                  | 244,828 |
| **Other Programs & Projects            | 11,299                            | 1,389                          | 69,721                | 24,476                | 6,113                       | 1,601                  | 125,583                               | 9,262                   | 249,444 |
| Annual Acctg-Admin Fee                 | 297                               | 139                            | 2,198                 | 262                   | 68                          | 254                    | 3,608                                 | 1,979                   | 8,805   |
| Total Expenses                         | 23,896                            | 2,418                          | 309,826               | 35,238                | 15,181                      | 3,155                  | 290,210                               | 41,534                  | 721,458 |
|                                        |                                   |                                |                       |                       |                             |                        |                                       |                         |         |
| Reserves                               | 2,038                             | 89                             | 11,623                | 1,392                 | 903                         | 72                     | 14,067                                | 2,411                   | 32,595  |
|                                        |                                   |                                |                       |                       |                             |                        |                                       |                         |         |
| Net Income, Less Expenses and Reserves | -                                 | -                              | -                     | -                     | 0                           | -                      | -                                     | -                       | 0       |

\* Includes funds that Councils receive from non-Student Activity Fee sources (ie: fundraised donation/contributions, etc ) which rollover to the applicable student club/organization within each Council.

\* Includes funds that Councils re-allocate to more specific spontaneous projects, events, or clubs as they are proposed/approved during the year.