

**FSA Downstate Medical Center
Certified SAF Budget Summary
FY June 1, 2020 to May 31, 2021 (Revised 04-02-21)**

Category	Student Council Organization									Total
	College-Specific						Campus Wide			
	SOHP Council	GRADUATE School Council	MEDICAL Council	MEDICAL Council - Yearbook	NURSING Council	PUBLIC HEALTH Council	RESIDENCE HALL Council	STUDENT CENTER Governing Board	UNIVERSITY Council	
Income										
*Prior Yr Rollover	\$13,284	\$1,383	\$229,335	\$14,504	\$5,050	\$9,796	\$3,625	\$24,790	\$23,863	\$325,630
SAF Income	\$17,813	\$1,650	\$88,740	\$5,000	\$13,145	\$0	\$0	\$127,800	\$34,030	\$288,178
Other Income			-\$36,652	\$21,000				\$101,200	-\$15,058	\$70,490
Total Income	\$31,097	\$3,033	\$281,423	\$40,504	\$18,195	\$9,796	\$3,625	\$253,790	\$42,835	\$684,298
Expenses										
Clubs	\$7,260	\$400	\$222,424	\$0	\$3,150	\$300	\$0	\$95,367	\$13,915	\$342,816
Specified Events/ Functions	\$21,600	\$800	\$8,657	\$100	\$13,296	\$500	\$0	\$48,000	\$13,000	\$105,953
**Other Programs & Projects	\$1,578	\$1,626	\$27,397	\$39,492	\$1,008	\$8,439	\$3,046	\$96,738	\$13,115	\$192,439
Annual Acctg-Admin Fee	\$255	\$117	\$1,843	\$0	\$220	\$57	\$254	\$3,023	\$1,651	\$7,420
Total Expenses***	\$30,693	\$2,943	\$260,321	\$39,592	\$17,674	\$9,296	\$3,300	\$243,128	\$41,681	\$648,628
Reserves	\$404	\$90	\$21,102	\$912	\$521	\$500	\$325	\$10,662	\$1,154	\$35,670
Net Income, Less Expenses and Reserves	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* includes cumulative prior non-SAF income (independently fundraised, grant or program income) then reallocated to its applicable respective program each year.

** Includes funds that Councils re-allocate to more specific spontaneous projects, events, or clubs as they are proposed/approved during the year.

*** Student Councils continue to evaluate current FY spending needs for potential SAF changes that when/if determined by each Council are applied to the affected student accounts.