

**FSA of Downstate Medical Center, Inc**  
**Certified SAF Budget Summary**  
**FY 2025 (June 1, 2024 to May 31, 2025)**

Category	Student Council Organization								Total
	College-Program Specific						Campus Wide		
	Health Professions (SoHP) Council	Graduate School (GSSC) Council	Medical (MSC) Council	Nursing (NSC) Council	Public Health (SPH) Council	Residence Hall Council	Student Center Governing Board (SCGB)	University Council (UC)	
<b>Income</b>									
*Prior Yr Rollover	11,725	242	273,222	8,089	17,354		22,458	19,760	352,850
SAF Income	16,919	1,710	90,300	14,831	5,730	2,320	145,002	36,251	313,063
Other Income	-	-	-	-	-	-	151,344	-	151,344
<b>Total Income</b>	<b>28,644</b>	<b>1,952</b>	<b>363,522</b>	<b>22,920</b>	<b>23,084</b>	<b>2,320</b>	<b>318,804</b>	<b>56,011</b>	<b>817,257</b>
<b>Expenses</b>									
Clubs	6,700	200	199,999	300	500		-	9,600	217,299
Specified Events/ Functions	5,727	150	67,930	13,999	6,400	1,000	168,844	17,500	281,550
**Other Programs & Projects	14,291	1,350	80,326	7,014	15,784	792	131,421	24,301	275,279
Annual Acctg-Admin Fee	290	136	2,146	256	66	254	3,523	1,933	8,604
<b>Total Expenses</b>	<b>27,008</b>	<b>1,836</b>	<b>350,401</b>	<b>21,569</b>	<b>22,750</b>	<b>2,046</b>	<b>303,788</b>	<b>53,334</b>	<b>782,732</b>
<b>Reserves</b>	<b>1,636</b>	<b>116</b>	<b>13,121</b>	<b>1,351</b>	<b>334</b>	<b>274</b>	<b>15,016</b>	<b>2,677</b>	<b>34,525</b>
<b>Net Income, Less Expenses and Reserves</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

\* Includes funds that Councils receive from non-Student Activity Fee sources (ie: fundraised donation/contributions, etc ) which rollover to the applicable student club/organization within each Council.

\*\* Includes funds that Councils re-allocate to more specific spontaneous projects, events, or clubs as they are proposed/approved during the year.