

**FSA of Downstate Medical Center, Inc**  
**Certified SAF Budget Summary**  
**FY 2024 (June 1, 2023 to May 31, 2024)**

Category	Student Council Organization								Total
	College-Program Specific						Campus Wide		
	Health Professions (SoHP) Council	Graduate School (GSSC) Council	Medical (MSC) Council	Nursing (NSC) Council	Public Health (SPH) Council	Residence Hall Council	Student Center Governing Board (SCGB)	University Council (UC)	
<b>Income</b>									
*Prior Yr Rollover	11,166	986	233,408	19,130	14,415	2,887	54,550	37,042	373,584
SAF Income	16,611	1,875	88,773	16,539	5,730	3,000	146,522	36,630	315,680
Other Income	-	-	-	-	-	-	109,500	-	109,500
<b>Total Income</b>	<b>27,777</b>	<b>2,861</b>	<b>322,181</b>	<b>35,669</b>	<b>20,145</b>	<b>5,887</b>	<b>310,572</b>	<b>73,672</b>	<b>798,764</b>
<b>Expenses</b>									
Clubs	7,840	-	212,319	300	300	-	-	20,675	241,434
Specified Events/ Functions	9,500	1,150	16,550	13,000	4,400	1,000	150,200	10,200	206,000
**Other Programs & Projects	9,058	1,443	85,621	9,753	12,826	4,533	143,232	39,021	305,487
Annual Acctg-Admin Fee	283	133	2,096	250	64	254	3,440	1,888	8,408
<b>Total Expenses</b>	<b>26,681</b>	<b>2,726</b>	<b>316,586</b>	<b>23,303</b>	<b>17,590</b>	<b>5,787</b>	<b>296,872</b>	<b>71,784</b>	<b>761,329</b>
<b>Reserves</b>	<b>1,096</b>	<b>135</b>	<b>5,595</b>	<b>12,366</b>	<b>2,555</b>	<b>100</b>	<b>13,700</b>	<b>1,888</b>	<b>37,435</b>
<b>Net Income, Less Expenses and Reserves</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>

\* Includes funds that Councils receive from non-Student Activity Fee sources (ie: fundraised donation/contributions, etc ) which rollover to the applicable student club/organization within each Council.

\*\* Includes funds that Councils re-allocate to more specific spontaneous projects, events, or clubs as they are proposed/approved during the year.