

**FSA of Downstate Medical Center, Inc**  
**Certified SAF Budget Summary**  
**FY 2023 (June 1, 2022 to May 31, 2023)**

Category	Student Council Organization								Total
	College-Program Specific						Campus Wide		
	Health Professions (SoHP) Council	Graduate School (GSSC) Council	Medical (MSC) Council	Nursing (NSC) Council	Public Health (SPH) Council	Residence Hall Council***	Student Center Governing Board (SCGB)	University Council (UC)	
<b>Income</b>									
*Prior Yr Rollover	6,261	1,804	257,087	27,323	11,240		119,144	30,667	453,526
SAF Income	17,235	2,044	88,740	15,723	6,640		142,546	34,030	306,958
Other Income							111,500		111,500
<b>Total Income</b>	<b>23,496</b>	<b>3,848</b>	<b>345,827</b>	<b>43,046</b>	<b>17,880</b>	<b>-</b>	<b>373,190</b>	<b>64,697</b>	<b>871,984</b>
<b>Expenses</b>									
Clubs	5,714	415	217,397	2,000	300			17,350	243,176
Specified Events/ Functions	8,500	1,301	21,885	21,499	1,022		168,402	11,900	234,509
**Other Programs & Projects	8,055	1,875	94,485	18,227	15,303		176,429	31,005	345,379
Annual Acctg-Admin Fee	277	130	2,047	244	63		3,359	1,844	7,964
<b>Total Expenses</b>	<b>22,546</b>	<b>3,721</b>	<b>335,814</b>	<b>41,970</b>	<b>16,688</b>		<b>348,190</b>	<b>62,099</b>	<b>831,028</b>
<b>Reserves</b>	<b>950</b>	<b>127</b>	<b>10,013</b>	<b>1,076</b>	<b>1,192</b>		<b>25,000</b>	<b>2,598</b>	<b>40,956</b>
<b>Net Income, Less Expenses and Reserves</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

\* Includes funds that Councils receive from non-Student Activity Fee sources (ie: fundraised donation/contributions, etc ) which rollover to the applicable student club/organization within each Council.

\*\* Includes funds that Councils re-allocate to more specific spontaneous projects, events, or clubs as they are proposed/approved during the year.

\*\*\* Residence Hall Council is currently dormant in FY 2023