

FSA of Downstate Medical Center, Inc
Certified SAF Budget Summary
FY 2022 (June 1, 2021 to May 31, 2022)

Category	Student Council Organization								Total
	College-Program Specific						Campus Wide		
	Health Professions (SoHP) Council	Graduate School (GSSC) Council	Medical (MSC) Council	Nursing (NSC) Council	Public Health (SPH) Council	Residence Hall Council***	Student Center Governing Board (SCGB)	University Council (UC)	
Income									
*Prior Yr Rollover	17,732	2,306	263,583	16,978	3,601		68,725	28,515	401,440
SAF Income	17,235	2,044	88,915	15,723	8,830		142,546	35,636	310,929
Other Income							50,896		50,896
Total Income	34,967	4,350	352,498	32,701	12,431	-	262,167	64,151	763,265
Expenses									
Clubs	11,224	400	245,167	500	300			20,075	277,666
Specified Events/ Functions	18,099	1,005	17,357	11,899	1,022		132,700	8,200	190,282
**Other Programs & Projects	4,677	2,733	82,695	16,319	10,551		83,371	18,832	219,178
Annual Acctg-Admin Fee	255	120	1,887	225	58		3,096	1,691	7,332
Total Expenses	34,255	4,258	347,106	28,943	11,931		219,167	48,798	694,458
Reserves	712	92	5,392	3,758	500		43,000	15,353	68,807
Net Income, Less Expenses and Reserves	-	-	-	-	-	-	-	-	-

* Includes funds that Councils receive from non-Student Activity Fee sources (ie: fundraised donation/contributions, etc) which rollover to the applicable student club/organization within each Council.

** Includes funds that Councils re-allocate to more specific spontaneous projects, events, or clubs as they are proposed/approved during the year.

*** Residence Hall Council is currently dormant in FY 2022