

**FSA Downstate Medical Center  
Certified SAF Budget Summary  
FY June 1, 2020 to May 31, 2021 (revised 12-1-20)**

| Category                               | Student Council Organization |                         |                 |                            |                 |                       |                        |                                |                    | Total     |
|--|------------------------------|-------------------------|-----------------|----------------------------|-----------------|-----------------------|------------------------|--------------------------------|--------------------|-----------|
|  | College-Specific             |                         |                 |                            |                 |                       |                        | Campus Wide                    |                    |           |
|  | SOHP Council                 | GRADUATE School Council | MEDICAL Council | MEDICAL Council - Yearbook | NURSING Council | PUBLIC HEALTH Council | RESIDENCE HALL Council | STUDENT CENTER Governing Board | UNIVERSITY Council |           |
| Income                                 |                              |                         |                 |                            |                 |                       |                        |                                |                    |           |
| **Prior Yr Rollover                    | \$13,284                     | \$1,383                 | \$229,335       |                            | \$5,050         | \$9,796               | \$3,625                | \$24,790                       | \$23,863           | \$311,126 |
| SAF Income                             | \$17,813                     | \$1,650                 | \$88,740        |                            | \$13,145        | \$0                   | \$0                    | \$127,800                      | \$34,030           | \$283,178 |
| Other Income                           |                              |                         |                 |                            |                 |                       |                        | \$101,200                      |                    | \$101,200 |
|  |                              |                         |                 |                            |                 |                       |                        |                                |                    |           |
| Total Income                           | \$31,097                     | \$3,033                 | \$318,075       | \$0                        | \$18,195        | \$9,796               | \$3,625                | \$253,790                      | \$57,893           | \$695,504 |
|  |                              |                         |                 |                            |                 |                       |                        |                                |                    |           |
| Expenses                               |                              |                         |                 |                            |                 |                       |                        |                                |                    |           |
| Clubs                                  | \$7,260                      | \$400                   | \$222,424       |                            | \$3,150         | \$300                 | \$0                    | \$95,367                       | \$14,040           | \$342,941 |
| Specified Events/ Functions            | \$21,600                     | \$800                   | \$8,657         |                            | \$13,296        | \$500                 | \$0                    | \$48,000                       | \$13,000           | \$105,853 |
| *Other Programs & Projects             | \$1,578                      | \$1,626                 | \$64,049        |                            | \$1,008         | \$8,439               | \$3,046                | \$96,738                       | \$28,048           | \$204,532 |
| Annual Acctg-Admin Fee                 | \$255                        | \$117                   | \$1,843         |                            | \$220           | \$57                  | \$254                  | \$3,023                        | \$1,651            | \$7,420   |
| Total Expenses***                      | \$30,693                     | \$2,943                 | \$296,973       | \$0                        | \$17,674        | \$9,296               | \$3,300                | \$243,128                      | \$56,739           | \$660,746 |
|  |                              |                         |                 |                            |                 |                       |                        |                                |                    |           |
| Reserves                               | \$404                        | \$90                    | \$21,102        | \$0                        | \$521           | \$500                 | \$325                  | \$10,662                       | \$1,154            | \$34,758  |
|  |                              |                         |                 |                            |                 |                       |                        |                                |                    |           |
| Net Income, Less Expenses and Reserves | \$0                          | \$0                     | \$0             | \$0                        | \$0             | \$0                   | \$0                    | \$0                            | \$0                | \$0       |

\* Includes funds that Councils re-allocate to more specific spontaneous projects, events, or clubs as they are proposed/approved during the year.

\*\* includes cumulative prior non-SAF income (independently fundraised, grant or program income) then reallocated to its applicable respective program each year.

\*\*\*Student Councils continue to evaluate current FY spending needs for potential SAF changes that when/if determined by each Council are applied to the affected student accounts.