

**FSA Downstate Medical Center
Certified SAF Budget Summary
FY June 1, 2019 to May 31, 2020**

Category	Student Council Organization									Total
	College-Specific						Campus Wide			
	SOHP Council	GRADUATE School Council	MEDICAL Council	MEDICAL Council - Yearbook	NURSIN G Council	PUBLIC HEALTH Council	RESIDENCE HALL Council	STUDENT CENTER Governing Board	UNIVERSITY Council	
Income										
Prior Yr Rollover	\$2,450	\$1,067	\$173,967	\$27,242	\$7,540	\$2,459	\$3,107	\$13,471	\$12,793	\$244,097
SAF Income	\$18,329	\$1,710	\$89,485	\$5,000	\$13,145	\$4,460	\$4,530	\$127,800	\$32,660	\$297,119
Other Income				\$21,000				\$103,200		\$124,200
Total Income	\$20,779	\$2,777	\$263,452	\$53,242	\$20,685	\$6,919	\$7,637	\$244,471	\$45,453	\$665,415
Expenses										
Clubs	\$8,520		\$176,033		\$1,200	\$300	\$1,207		\$11,995	\$199,255
Specified Events/ Functions	\$7,000	\$2,156	\$9,806	\$500	\$13,296		\$1,850	\$182,805	\$15,000	\$232,413
*Other Programs & Projects	\$3,509	\$400	\$54,211	\$51,499	\$5,278	\$6,063	\$3,956	\$46,062	\$15,265	\$186,243
Annual Acctg-Admin Fee	\$249	\$114	\$1,800		\$215	\$56	\$248	\$2,952	\$1,612	\$7,246
Total Expenses	\$19,278	\$2,670	\$241,850	\$51,999	\$19,989	\$6,419	\$7,261	\$231,819	\$43,872	\$625,158
Reserves	\$1,501	\$107	\$21,602	\$1,243	\$696	\$500	\$376	\$12,652	\$1,581	\$40,258
Net Income, Less Expenses and Reserves	-\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1

* Includes funds that Councils re-allocate to more specific spontaneous projects, events, or clubs as they are proposed/approved during the year.