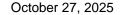
Residence Hall Council (RHC) FY 2026	Faculty Student Association of DMC-Student Activity Fund												
CERTIFIED BUDGET	Residence Hall Council (RHC)												
Account Description Prior Year @ Submitted Budget 2025- 2026 Commen		FY	Y 2026 = J	une 1, 202	5 thi	rough May 3	31, 2	2026					
Prior Year @ State Budget 2025-2026 Commen				CERTIFIE	D Bl	JDGET							
Prior Year @ Sudget 2025- 2026 Commen													
Account Description 5/31/25 2026 2025 - 2026 Commen							1						
Income ACTIVITIES FEES INCOME \$ 2,630.00 \$ 2,320.00 \$ 2,320.00 \$ 2,320.00 \$ 2,000.								-					
40-42092-009-30001 ACTIVITIES FEES INCOME \$ 2,630.00 \$ 2,320.00 \$ 2,320.00 \$ 907.03 \$ 907.03 \$ 701 \$ 100 \$	Account	Description				2025 - 2026		Comments					
40-42092-009-30001 ACTIVITIES FEES INCOME \$ 2,630.00 \$ 2,320.00 \$ 2,320.00 \$ 907.03 \$ 907.03 \$ 10-49001-009-30001 ROLLOVER BALANCE (274.38) 907.03 \$ 907.03 \$ 907.03 \$ 10-49001-009-30001 ROLLOVER BALANCE \$ 2,355.62 \$ 3,227.03 \$ 3,227.03 \$ 507.03 \$ 10-49001-009-30001 ADMINISTRATION FEE \$ 254.00 \$	Income												
## Program Expenses Note: If a Club/Org does its own fundraising, Be sure to mark Column F comment= "Retains Any Prior Year Rollover". ### Program Expenses Note: If a Club/Org does its own fundraising, Be sure to mark Column F comment= "Retains Any Prior Year Rollover". ### Program Expenses Note: If a Club/Org does its own fundraising, Be sure to mark Column F comment= "Retains Any Prior Year Rollover". ### Program Expenses Note: If a Club/Org does its own fundraising, Be sure to mark Column F comment= "Retains Any Prior Year Rollover". ### Program Expense \$ 254.00 \$ 254.		ACTIVITIES FEES INCOME	\$	2.630.00	\$	2.320.00	\$	2.320.00					
Program Expenses Note: If a Club/Org does its own fundraising. Be sure to mark Column F comment= "Retains Any Prior Year Rollover". 40-7009-009-30001 ADMINISTRATION FEE \$ 254.00 \$ 254.00 \$ 254.00 Formula cell (Don't change) 40-70135-009-30001 MEETINGS 940.17 1,300.00 1,300.00 1,300.00 40-70173-009-30001 PROGRAMS & PROJECTS 254.42 1,100.00 1,600.60 Total Program Expense \$ 1,448.59 \$ 2,654.00 \$ 3,154.60 Formula cell (Don't change) Balance Before Reserves 907.03 573.03 72.43 Formula cell (Don't change) Reserves: 40-30008-009-30001 RESERVE FUND - - 72.43 Formula cell (Don't change) Total Reserves \$ - \$ - \$ 72.43 Formula cell (Don't change)	40-49001-009-30001	ROLLOVER BALANCE		(274.38)	•	,	Ť	,					
40-70009-009-30001 ADMINISTRATION FEE \$ 254.00 \$ 254.00 \$ 254.00 Formula cell (Don't change) 40-70135-009-30001 MEETINGS 940.17 1,300.00 1,300.00 1,300.00 1,300.00 1,600.6	Total Income		\$	2,355.62	\$	3,227.03	\$	3,227.03	Formula cell (Don't change)				
40-70009-009-30001 ADMINISTRATION FEE \$ 254.00 \$ 254.00 \$ 254.00 Formula cell (Don't change) 40-70135-009-30001 MEETINGS 940.17 1,300.00 1,300.00 1,300.00 1,300.00 1,600.6													
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40-70135-009-30001 MEETINGS 940.17 1,300.00 1,300.00 1,300.00 1,600.60			<u> </u>						Formula cell (Don't change)				
40-70173-009-30001 PROGRAMS & PROJECTS 254.42 1,100.00 1,600.60 Total Program Expense \$ 1,448.59 \$ 2,654.00 \$ 3,154.60 Formula cell (Don't change) Balance Before Reserves 907.03 573.03 72.43 Formula cell (Don't change) Reserves: 40-30008-009-30001 RESERVE FUND - - 72.43 Total Reserves \$ - \$ 72.43 Formula cell (Don't change)			Ψ		Ψ		Ψ		Torridia celi (Dorri charige)				
Total Program Expense \$ 1,448.59 \$ 2,654.00 \$ 3,154.60 Formula cell (Don't change)						,		*					
Balance Before Reserves 907.03 573.03 72.43 Formula cell (Don't change)		TROOKAWO & TROJECTO	\$		\$,	\$,	Formula cell (Don't change)				
Reserves:				1,110.00	*	_,,	*	0,101100	· omaia oon (pontonango)				
40-30008-009-30001 RESERVE FUND 72.43 Total Reserves \$ - \$ - \$ 72.43 Formula cell (Don't change)	Balance Before Reserves			907.03		573.03		72.43	Formula cell (Don't change)				
40-30008-009-30001 RESERVE FUND 72.43 Total Reserves \$ - \$ - \$ 72.43 Formula cell (Don't change)									, ,				
Total Reserves \$ - \$ - \$ 72.43 Formula cell (Don't change)													
		RESERVE FUND		-		-							
Total Expenses + Reserves \$ 1,448.59 \$ 2,654.00 \$ 3,227.03 Formula cell (Don't change)	Total Reserves		\$	-	\$	-	\$	72.43	Formula cell (Don't change)				
10tal Expenses + Reserves \$ 1,448.59 \$ 2,054.00 \$ 3,227.03 Formula cell (Don't change)	Tatal Francisco - Danamara			4 440 50	•	0.054.00	•	2 227 22	Farmente cell (Darit element)				
	Total Expenses + Reserves		2	1,448.59	Þ	2,654.00	Þ	3,227.03	Formula cell (Don't change)				
Total Net Income less Expenses + Reserves \$ 907.03 \$ 573.03 \$ - Formula cell (Don't change)	Total Net Income less Expenses + Reserves		\$	907.03	\$	573.03	\$	-	Formula cell (Don't change)				
	·								, <u>, , , , , , , , , , , , , , , , , , </u>				
*SUNY Reserve Guidelines >5% and <100% of prior year actual expenses	*SUNY Reserve Guidelines	>5% and <100% of prior year actu	ual expense	s									





TO: Silvie Lundgren, President

Residence Hall Council (RHC) via eMail and posted on FSA webpage

Dr. Jeffrey Putman, President Faculty Student Association (FSA) FROM:

SUBJECT: RHC Budget Certification for Fiscal Year 2026 (June 1, 2025 to May 31, 2026).

Attached is a copy of RHC's certified budget for Student Activity Fees (SAF) for the fiscal year 2026 that began June 1, 2025 pursuant to the budget that the RHC approved on August 25, 2025. This budget has been certified on behalf of the Campus President in accordance with the SUNY Board of Trustees SAF Guidelines. The following changes were made to the submitted budget:

- Activity Fee Income: was based on students living at Residence Halls to reflect prior year actual at \$ 2,320
- Rollover Balance: The RHC's actual year end unused funds at 5/31/25 was \$907.03
- Administration Fee: The FSA fee remains unchanged at \$254.
- Programs & Projects: The net of the above revisions results has been made in this account being adjusted to \$ **1,600.60** in order to balance RHC's budget (bottom line net to zero).
- Reserve Fund: The reserve was set at 5% of prior year actual expenses at \$72.43

Please be aware that:

- Payments signature requirements: In accordance with the RHC bylaws, the Treasurer plus one other RHC officer shall sign all payment requests.
- Expenses may be drawn from appropriate accounts in accordance with this certified budget, dependent on the positive cash balance of the account at the time of disbursements.
- Programs & Projects and Reserve Fund require RHC meeting minutes approving use, since purpose is undesignated at this time of certification.
- The Council may submit a revised budget for additional certification at any time during the year.
- FSA Payment forms (link), SAF Meeting Minutes Guidelines (link), other SAF documents (link) are available online.

Anthony Condoleo, FSA Interim Controller (w/original documents) cc: Daniel Minnock, bookkeeper Austyn Humble, Vice-President Kavindu Gunaratna, Secretary Alexander Pascone, Treasurer Sherice Fields, Assistant Dir, Residential Life and Services Schuyler Hooke, Director Student Life Adam Burgman, Director Student Center DeAnne Kennedy-Lorde, Bursar (no SAF rate increase: Current flat rate=\$20/yr)

Faculty Student Association of DMC-Student Activity Fund												
Residence Hall Council (RHC)												
	F	1 2026 = J	une 1, 202	5 thr	rough May 3	31, 2	026					
			BUDGET '	ГЕМ	PLATE							
Account	Description	Certified Budget 2024 - 2025		Current YTD as of 02/28/25		Proposed Budget 2025 - 2026		Comments				
Income												
40-42092-009-30001	ACTIVITIES FEES INCOME	\$	2,320.00	\$	1,300.00	\$	2,320.00					
40-49001-009-30001	ROLLOVER BALANCE		-	Ψ	(274.38)	Ψ.	907.03					
Total Income	TODES VETT BYTES THOSE	\$	2,320.00	\$	1,025.62	\$		Formula cell (Don't change)				
Program Expenses 40-70009-009-30001 40-70135-009-30001	Note: If a Club/Org does its own fundraising ADMINISTRATION FEE MEETINGS	g, Be sure to m	ark Column F co 254.00 1.000.00			rior Ye	ar Rollover". 254.00 1,300.00	Formula cell (Don't change)				
40-70173-009-30001	PROGRAMS & PROJECTS		791.77		254.42		1,100.00					
Total Program Expense	TROOKAMO & TROJECTO	\$	2,045.77	\$	1,262.59	\$		Formula cell (Don't change)				
Balance Before Reserves			274.23		(236.97)		573.03	Formula cell (Don't change)				
Reserves:												
40-30008-009-30001	RESERVE FUND		274.23		-							
Total Reserves		\$	274.23	\$	-	\$	-	Formula cell (Don't change)				
Total Expenses + Reserves		\$	2,320.00	\$	1,262.59	\$	2,654.00	Formula cell (Don't change)				
Total Net Income less Expenses + Reserves		\$	-	\$	(236.97)	\$	573.03	Formula cell (Don't change)				
*SUNY Reserve Guideline	s >5% and <100% of prior year act	ual expense	s									