

Faculty Student Association of DMC-Student Activity Fund

Nursing Student Council (NSC)

FY 2025 = June 1, 2024 through May 31, 2025

As of February 28, 2024 (9 months; 06/01/24 thru 02/28/25)

This page (first report) shows the Council's current Certified Budget compared to Actual Year to Date amounts, with its respective variance. The following pages (second report) show the actual transactions processed within each account.

Account	Description	Certified Budget 2024 - 2025	Current YTD	Variance
Income				
40-49001-014-30001	ACTIVITY FEE INCOME	\$ 14,831.00	\$ 9,038.86	\$ (5,792.14)
40-40001-014-30001	ROLLOVER BALANCE	8,090.00	20,455.49	12,365.49
Total Income		\$ 22,921.00	\$ 29,494.35	\$ 6,573.35
Program Expenses Note: In this section, the last column is the variance. On each individual expense row, a positive variance indicates remaining funds available. A negative variance (amount displayed in brackets) means the account is in deficit.				
40-70009-014-30001	ADMINISTRATION FEE	256.00	-	256.00
40-70097-014-30001	CON WHITE COAT CEREMONY	2,500.00	2,500.00	-
40-70173-014-30001	PROGRAMS & PROJECTS	7,014.00	1,653.25	5,360.75
40-70280-014-30001	SUPPORT TO BROOKLYN FREE CLINIC	2,000.00	2,000.00	-
40-70301-014-30001	WINTER CONVOCATION	4,000.00	3,619.00	381.00
40-70304-014-30001	EDUC CONFERENCES & RESEARCH ACTIVITIES	1,000.00	-	1,000.00
40-70305-014-30001	SOCIAL ACTIVITIES	1,000.00	457.00	543.00
40-70318-014-30001	SUMMER CONVOCATION	3,000.00	2,500.00	500.00
40-70348-014-30001	WINTER/SPRING EVENTS	500.00	500.00	-
40-70371-014-30001	DOWNSTATE STUDENT NURSING ASSOCIATION (DSNA)	300.00	-	300.00
Total Program Expense		\$ 21,570.00	\$ 13,229.25	\$ (8,340.75)
Balance Before Reserves		1,351.00	16,265.10	14,914.10
Reserves:				
40-70181-014-30001	RESERVE FUND	1,351.00	-	1,351.00
Total Reserves		\$ 1,351.00	\$ -	\$ (1,351.00)
Total Expenses + Reserves		\$ 22,921.00	\$ 13,229.25	\$ 9,691.75
Total Net Income less Expenses + Reserves		\$ -	\$ 16,265.10	\$ 16,265.10
*SUNY Reserve Guidelines >5% and <100% of prior year actual expenses				