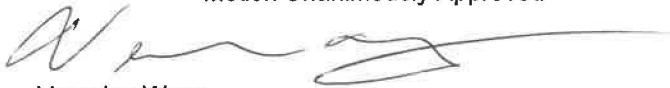


5/1/2019  
NSC Meeting  
Cafeteria  
12:18-1:00PM

Present:

President: Charles Park  
Vice President: Brandon Smith  
Treasurer: Catharine Chen  
Secretary: Veronica Wang  
ABSN Undergraduate Representative: Tai Henriquez  
Graduate Representative: Anselm Lalla

- Veronica Wang: Motion to ratify and approve the proposed budget for 2019-2020. See attached.
  - Seconded: Charles Park
  - Motion Unanimously Approved



Veronica Wang

**Faculty Student Association of DMC-Student Activity Fund  
Nursing Student Council (NSC)  
FY 2020 = June 1, 2019 through May 31, 2020  
CERTIFIED BUDGET (RJB draft)**

red ink indicates changes made during certification

Account	Description	Prior Year 2018 Certified Budget /FYE	Prior Yr 2018 Actual @ 5/31/19	Submitted Budget FYE 2020	Comment
<b>Income</b>					
40-49001-014-30001	ACTIVITIES FEES INCOME BALANCE	\$ 11,295	\$ 13,145	\$ 13,145	based on prior yr actual
40-40001-014-30001	ROLLOVER BALANCE	\$ 8,322	\$ 8,322	\$ 7,687	Actual FY19 funds not spent as of 5/31/19
<b>Total Income</b>		<b>\$ 19,617</b>	<b>\$ 21,467</b>	<b>\$ 20,832</b>	<i>Formula Cell- Do not alter</i>
<b>Program Expenses</b> The resulting bottom line = Zero (a balanced Budget)					
40-70009-014-30001	ADMINISTRATION FEE	\$ 215	210	215	
40-70301-014-30001	RN-BS & GRAD CONVOCATION CURRENT	\$ 7,450	5,500	7,450	
40-70318-014-30001	<i>Accel Pinning &amp; Awards (August)</i>	\$ 2,346	<del>2,346</del>	2,346	<i>Event occurs in FY 2019-2020</i>
40-70304-014-30001	EDUC CONFERENCES & RESEARCH ACTIV	\$ 2,000	800	2,000	
40-70097-014-30001	CON WHITE COAT CEREMONY	\$ 3,500	3,500	3,500	
40-70173-014-30001	PROGRAMS & PROJECTS	\$ 1,528	-	2,772	place any net excess in this acct
40-70305-014-30001	SOCIAL ACTIVITIES	\$ 670	225	670	
40-70371-014-30001	DSNA	\$ -	-	-	
40-70355-014-30001	TRANS TO MSC BFC	\$ 1,200	1,200	1,200	
<b>Total Program Expense</b>		<b>\$ 18,909</b>	<b>13,781</b>	<b>20,153</b>	<i>Formula Cell- Do not alter</i>
<b>Balance Before Reserves</b>		\$ 708	<b>7,687</b>	<b>679</b>	<i>Formula Cell- Do not alter</i>
<b>Reserves:</b>					
40-70181-014-30001	RESERVE FUND	\$ 708	-	679	<i>=minimum 5% of prior yr actual expenses</i>
<b>Total Reserves</b>		\$ 708	-	<b>679</b>	<i>Formula Cell- Do not alter</i>
<b>Total Expenses + Reserves</b>		\$ 19,617	<b>13,781</b>	<b>20,832</b>	<i>Formula Cell- Do not alter</i>
<b>Total Net Income less Expenses + Reserves</b>		\$ -	<b>7,687</b>	<b>(0)</b>	<i>Formula Cell- Do not alter</i>
<b>*SUNY Reserve Guidelines &gt;5% and &lt;100% of prior year actual expenses</b>					