(SIM) -	Faculty Student Association of DMC-Student Activity Fund							
V	PACULTY STUDENT ASSOCIATION OF MEDICAL STUDENT COUNCIL (MSC)							
DOWNSTATE MEALTH SCIENCES UNIVERSITY	OWNSTATE			1, 2025 through T (Yellow highli		ons made)		
		Actual 5/31/25 Including FYE	Submitted Budget 2025-	Certified Budget	Retained Prior Year-End	Current Year Net Total Available to		
Account	Description	Adjustments	2026	2025-2026	Rollover	Spend	Comments	
Income 40-49001-012-30001	ACTIVITIES FEES INCOME	\$ 2,016.41	\$ 90,299.52	\$ 90,299.52		\$ 90,299.52		
40-30014-012-30001 40-30014-012-30001	ROLLOVER BALANCE - MSC ROLLOVER BALANCE - MSC TO TRANSFER TO SCGB					54,502.26	Rollover added to Programs and Projects Transfer to SCGB	
40-30014-012-30001	ROLLOVER BALANCE - MSC TO TRANSFER TO UC				100 117 10	1,842.49	Transfer to UC	
40-30014-012-30001 Total Income	ROLLOVER BALANCE - RETAINED by CERTAIN CLUBS	\$ 2,016.41	\$ 90,299.52	\$ 90,299.52	180,447.40 \$ 180,447.40		Formula cell (Don't change)	
Program Expenses	Note: If a Club/Org does its own fundraising. Be sure to mark Column K comment= "Retains Any Prior"	/oor Pollover*						
40-70009-012-30001	ADMINISTRATION FEE	\$ -	\$ 2,198.00		\$ -		Formula cell (Don't change)	
40-70423-012-30001 40-70399-012-30001	ADVERSITY IN MEDICINE AMERICAN ASSOCIATION OF NEUROLOGICAL SURGEONS	93.29 300.00	250.00	\$ 92.29 250.00	\$ -	250.00	Keeping Account for the Fall	
40-70244-012-30001 40-70277-012-30001	AMERICAN MEDICAL WOMEN'S ASSOCIATIONA (AMWA) ANESTHESIA SOCIETY	131.74	1,500.00	1,500.00 68.84	-	1,500.00	Keeping Account for the Fall	
40-70392-012-30001 40-70261-012-30001	ART INSTALLATION SOCIETY (DAIS) ASIAN PACIFIC AMERICAN ASSOCIATION (APAMSA)	2,726.95 51.84	3,000.00	3,000.00		3,000.00	Delete account here and create an account in SCGB and transfer \$2,726.95	
40-70291-012-30001	ASSOCIATION OF WOMEN'S SURGEONS	151.85	800.00	800.00	-	800.00		
40-70022-012-30001 40-70373-012-30001	BADMINTON CLUB BOOK CLUB AT DOWNSTATE	150.00 (6.00)	-		-	-	Delete account here and create an account in SCGB Delete Account	
40-70425-012-30001 40-70280-012-30001	BOOK CLUB WITHOUT BORDERS BROOKLYN FREE CLINIC	250.00 126.546.79	10,000.00	10,000.00	126,546.79	136.546.79	Delete account here and create an account in SCGB Retains Full Rollover	
40-70393-012-30001 40-70281-012-30001	BUILDING THE NEXT GENERATION OF AMERICAN PHYSICIANS CHINESE AMERICAN MEDICAL SOCIETY (CAMS)	111.25 332.07	3,000.00	111.25 3,000.00	-		Keeping Account for the Fall	
10-70248-012-30001	CHRISTIAN FELLOWSHIP (DCF) AT DOWNSTATE	118.01	3,000.00	3,000.00	- :		Delete account here and create an account in SCGB	
10-72025-012-30001 10-72026-012-30001	CLASS 2025 CLASS 2026	2,481.83	1,500.00	1,500.00	2,481.83	3,981.83	Delete Account Retains Full Rollover	
10-72027-012-30001 10-72028-012-30001	CLASS 2027 CLASS 2028	383.44 950.00	1,500.00 1,500.00	1,500.00 1,500.00	383.44 950.00		Retains Full Rollover Retains Full Rollover	
10-72029-012-30001	CLASS 2029		1,500.00	1,500.00		1,500.00		
40-72000-012-30001 40-70416-012-30001	CLASS RESERVE CONFERENCE FUNDING	23,376.38 4,486.05	-	-	23,376.38 4,486.05		Retains Full Rollover Retains Full Rollover	
40-70407-012-30001 40-70249-012-30001	CRITICAL CARE MEDICINE INTEREST GROUP DANIEL HALE WILLIAMS SOCIETY (DHWS)	150.00 2,548.92	300.00 2,280.00	300.00 2,280.00	2,548.92	300.00	Retains Full Rollover	
40-70250-012-30001	DERMATOGTOLOGY CLUB	200.00	200.00	200.00	-	200.00		
40-70367-012-30001 40-70251-012-30001	DIALYSIS SIDEKICKS EMERGENCY MEDICINE INTEREST GROUP (EMIG)	250.00 250.00	250.00	250.00		250.00	Delete account here and create an account in UC	
40-70154-012-30001 40-70252-012-30001	ENT/ OTOLARYNGOLOGY CLUB ETHICS SOCIETY AT DOWNSTATE	300.00 (12.47)		300.00		300.00	Keeping Account for the Fall Delete account here and create an account in UC	
10-70347-012-30001	FAMILY MEDICINE INTEREST GROUP (FMIG)	616.62	300.00	300.00		300.00	Delete account here and create an account in OC	
0-70422-012-30001 0-70401-012-30001	FIRST GENERATION HEALTHCARE PROFESSIONALS GI INTEREST GROUP	14.00 250.00	600.00	600.00 250.00		600.00 250.00	Keeping Account for the Fall	
0-70284-012-30001 0-70400-012-30001	GLOBAL HEALTH CLUB GLOBAL SURGERY STUDENT ALLIANCE AT SUNY DOWNSTATE	1,121.75 440.00	300.00	300.00		300.00	Delete account here and create an account in UC	
0-70363-012-30001	HAITIAN CREOLE CLUB	119.09	-	300.00	-	-		
0-70374-012-30001 0-70125-012-30001	INITIATIVE FOR NUTRITIONAL EMPOWERMENT INTERNAL MEDICINE INTEREST GROUP (IMIG)	1,792.57 167.25	-	167.25	-	167.25	Delete account here and create account in UC and transfer \$1,792.57 Keeping Account for the Fall	
0-70266-012-30001 0-70390-012-30001	LATINO MEDICAL STUDENT ASSOCIATION LIFESTYLE MEDICINE INTEREST GROUP	272.51 100.00	2,000.00 600.00	2,000.00 600.00	-	2,000.00 600.00		
0-70255-012-30001	MAIMONIDES SOCIETY			-	-	-	Delete account here and create an account in SCGB	
10-70420-012-30001 10-70256-012-30001	MAKERS CLUB MEDICAL ARTISTS GUILD/BROOKLN STORIES	77.76		-		-	Delete account here and create an account in SCGB Delete account here and create an account in SCGB	
10-70350-012-30001 10-70135-012-30001	MEDICAL ENTREPRENEURSHIP CLUB (DMEC) MEETINGS (FOOD AND BEVERAGE)	65.41 (621.24)	3,000.00	3,000.00		3,000.00	Delete account here and create an account in UC	
0-70368-012-30001	MUSIC CLUB AT DOWNSTATE	63.00	-	-	-	-		
40-70257-012-30001 40-70361-012-30001	MUSLIM STUDENTS ASSOCIATION (MSA) NATIONAL PERINATAL ASSOCIATION STUDENT SOCIETY	644.49 (63.50)	-		-	-	Delete account here and create an account in SCGB Delete Account	
10-70258-012-30001 10-70272-012-30001	OB/GYN SOCIETY ONCOLOGY CLUB	(61.76) 61.58	300.00 300.00	300.00 300.00	-	300.00 300.00		
10-70147-012-30001	OPERATION SMILE	(1,027.22)			-		Delete Account	
10-70259-012-30001 10-70289-012-30001	OPTHALMOLOGY CLUB ORGANIZATION OF SOUTH ASIANS	240.00 (250.73)		240.00			Keeping Account for the Fall Delete account here and create an account in SCGB	
10-70260-012-30001 10-70262-012-30001	ORTHOPAEDICS CLUB AND SPORTS MEDICINE PEDS'R'US	1,046.50 200.00	400.00 300.00	400.00 300.00	-	400.00 300.00		
10-70379-012-30001 10-70369-012-30001	PHOTOGRAPHY CLUB PHYSICIANS FOR HUMAN RIGHTS AT DOWNSTATE	200.00 3.800.68		-	3,800.68	-	Delete account here and create an account in SCGB	
0-70394-012-30001	PLANETARY HEALTH CLUB	(9.75)			3,800.68	-	Retains Full Rollover	
0-70384-012-30001 0-70397-012-30001	PLASTIC & RECONSTRUCTIVE SURGERY INTEREST GROUP PM&R INTEREST GROUP	57.00 139.00	300.00 300.00	300.00 300.00		300.00 300.00		
10-70254-012-30001	PRIDE CLUB AT DOWNSTATE	4,049.33			-		Delete account here and create account in SCGB and transfer \$4,049.33	
10-70174-012-30001 10-70294-012-30001	PROGRAMS AND PROJECTS PROJECT TEACH	32,898.18 78.64	18,071.52	16,841.89		78,339.74	Net of All Revisions Placed Here Delete account here and create an account in UC	
10-70263-012-30001 10-70177-012-30001	PSYCHIATRY STUDENT INTEREST GROUP (PHYCHSIG) RADIOLOGY CLUB	(176.30)	200.00 300.00	200.00 300.00	-	200.00 300.00		
10-70398-012-30001	SENIOR WEEK	15,873.31	6,000.00	6,000.00	15,873.31		Retains Full Rollover Delete Account	
0-70287-012-30001 0-70404-012-30001	SEX IN MEDICINE WEEK SEXUAL HEALTH,EDUCATION & ADVOCACY	236.75 250.00	- :				Delete account here and create an account in UC	
0-70370-012-30001 0-70411-012-30001	STREET MEDICINE OUTREACH ASSOCIATION AT DOWNSTATE STUDENT ACTIVITIES FAIR	49.92 180.71	900.00	900.00	-	900.00	Delete account here and create account in UC and transfer \$49.92	
10-70269-012-30001	STUDENT FOR SOCIAL RESPONSIBILITY	250.00 225.00	200.00	200.00		200.00	Delete account here and create an account in UC	
10-70388-012-30001	STUDENT INTEREST GROUP IN NEUROLOGY (SIGN) STUDENT ORGANIZATION LEADERSHIP TRAINING	710.00	1,500.00	1,500.00	:	1,500.00		
10-70264-012-30001 10-70421-012-30001	STUDENTS FOR A NATIONAL HEALTH PROG (SNAHP) STUDENTS FOR ARTIFICIAL INTELLIGENCE IN MEDICINE (SAIM)	300.00 (33.25)	200.00	200.00		200.00	Delete account here and create an account in UC	
0-70268-012-30001 0-70424-012-30001	STUDENTS FOR CHOICE AT DOWNSTATE STUDENTS FOR JUSTICE IN PALESTINE	179.38 (95.48)			-		Delete account here and create an account in UC Delete account here and create an account in UC	
0-70419-012-30001	STUDENTS WITH DISABILITIES AND CHRONIC ILLNESS AT DOWNSTATE		٠				Delete account here and create an account in UC Delete account here and create an account in UC	
0-70273-012-30001 0-70410-012-30001	SURGICAL CLUB AT DOWNSTATE SUTURING EQUIPMENT	288.00 161.55	200.00 500.00	200.00 500.00		200.00 500.00		
NEW ACCOUNT	TRANSITION TO CLERKSHIP UROLOGY CLUB	486.00	3,000.00	3,000.00 600.00	-	3,000.00 600.00		
0-70075-012-30001	WHITE COATS FOR BLACK LIVES (DWC4BL)	350.00				-	Delete account here and create an account in UC	
0-70226-012-30001 0-70413-012-30001	WINTER BALL / SPRING FLING ZOOM ACCOUNT	150.00	10,000.00 150.00	10,000.00 150.00		10,000.00 150.00		
Total Program Expens	Se I	\$ 232,463.53	\$ 80,299.52	\$ 80,299.52	\$ 180,447.40	\$ 322,244.77	Formula cell (Don't change)	
Balance Before Reserv	l Ves	\$ (230,447.12)	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 11,623.18	Formula cell (Don't change)	
Reserves:								
	RESERVE FUND	13,121.31 \$ 13,121.31	10,000.00 \$ 10,000.00	10,000.00 \$ 10,000.00		11,623.18 \$ 11,623.18	Formula cell (Don't change)	
Total Expenses + Rese	erves	245,584.84	90,299.52	90,299.52	180,447.40	333,867.95	Formula cell (Don't change)	
otal Net Income less	Expenses + Reserves	\$ (243,568.43)	\$ -	\$ -	\$ -	\$ -	Formula cell (Don't change)	
SUNY Reserve Guide	lines >5% and <100% of prior year actual expenses							
SUNY Reserve Guidelines >5% and <100% of prior year actual expenses								



Oct 18, 2025

TO: Kunika Chahal, President, Medical Student Council (MSC)

via eMail and posted on FSA website.

FROM: Jeffrey Putman, President, Faculty Student Association (FSA)

SUBJECT: MSC Budget Certification for FY 2026 (6/1/25 thru 5/31/26).

Attached is a copy of MSC's certified budget for Student Activity fees (SAF) for the fiscal year 2026 that began June 1, 2025. The MSC Budget approved the submitted budget at their August ^{26th}, 2025 meeting, which has been certified on behalf of the Campus President in accordance with the SUNY Board of Trustees Guidelines including the following adjustments:

- 1. Rollover: MSC's actual rollover at 5/31/25 of \$243,568.43 which is reflected as two separate accounts:
 - "Rollover Balance" of \$54,502.26 represent funds reverted back to MSC to re-allocate, and
 - "Rollover Balance-Clubs" represent those accounts that retained their actual rollover; Total of \$176,646.72
 - "Rollover Balance-Transfer to SCGB and UC represents club that are being transferred to other Councils, a total of \$12,419.45
- 2. <u>Total "Available to Spend"</u> column reflects each Club/Organization's retained rollover income plus any new 2026 MSC allocation
- 3. <u>Reserve Fund:</u> MSC initially submitted a \$10,000 Reserve Fund, which has been revised to 5% of Prior Year Expenses, which is at \$11,623.18. SUNY Guidelines require a minimum of 5%, but no more than 100% of prior year's actual expenses
- 4. <u>Programs and Projects:</u> The net remaining balance of all above adjustments was placed in this account at \$69,720.97

Please be aware that:

- **Authorized Signatures**: In accordance with the MSC bylaws, payment forms require joint signatures as follows: <u>General Med Council Accounts</u>: Any two MSC Officers.
- Club and Class Accounts: Any one MSC Officer, plus any one club/class officer.
- MSC requires that whenever the MSC Treasurer is not the authorized signature on any payment form, the MSC officer signing/approving that payment form must provide the relevant details (payee, \$ amount, purpose) to the MSC Treasurer within 3 business days of its submission to FSA.
- Expenses may be drawn from appropriate accounts in accordance with this certified budget, dependent on the positive cash balance of the account at the time of disbursements.
- Programs & Projects and Reserve Fund require meeting minutes approving use, since purpose is unknown at this time of certification.
- Reminder that all meeting minutes and FSA payment forms need to reflect the approved organization name as per its Constitution and Bylaws. The MSC Constitution specifies its name as Medical Student Council (MSC) or Med Council
- The Council may submit a revised budget for additional certification at any time during the year.
- FSA Payment Form (link), SAF Meeting Minutes Guidelines (link), and other SAF documents (link) available online.

cc: Anthony Condoleo, FSA Interim Controller (w/original documents);

Daniel Minnock, FSA Bookkeeper
Christopher Montalvo, VP
Shadman Kazi, Secretary
Mohammed Shah, Treasurer

Charles Brunicardi, MD, Dean COM
Jeffrey Putman, PhD, Advisor
Schuyler Hooke, Director, Student Life
Adam Burgman, Dir, Student Center

DeAnne Kennedy-Lorde, Bursar (No SAF rate change; F/T Rate = \$110 /year)